



PILTEL

Annual Stockholders' Meeting

30th June 2009

Full Year Financial Highlights

	FY08	FY07		% Y-o-Y
Total Revenues	P18.0bn	P14.3bn	↑	26%
GSM Service Revenues	P17.7bn	P13.7bn	↑	30%
EBITDA	P16.3bn	P12.5bn	↑	30%
EBITDA Margin	92%	91%	↑	
Income Before Tax	P17.1bn	P12.9bn	↑	33%
Reported Net Income	P11.3bn	P8.3bn	↑	37%
Core Net Income	P11.3bn	P8.8bn	↑	28%
Core EPS	P0.96	P0.71	↑	35%
Subscriber Base	14.3mn	9.7mn	↑	47%
Annual average PhP:US\$1	P44.50	P46.12	↑	4%

Quarterly Financial Highlights

	1Q09 (unaudited)	1Q08 (unaudited)		% Y-o-Y
Total Revenues	P4.3bn	P3.9bn	↑	17%
GSM Service Revenues	P4.2bn	P3.9bn	↑	17%
EBITDA	P3.8bn	P3.5bn	↑	9%
EBITDA Margin	90%	91%		
Income Before Tax	P4.0bn	P3.7bn	↑	9%
Reported Net Income	P3.2bn	P2.5bn	↑	32%
Reported Net Income	\$68mn	\$60mn	↑	13%
Core Net Income	P3.2bn	P2.4bn	↑	36%
Core Net Income	\$68mn	\$58mn	↑	17%
Core EPS	P0.278	P0.203	↑	37%
Quarter average PhP:US\$1	P47.76	P40.96	↑	17%

Financial Highlights

	FY08	FY07	1Q09 (unaudited)
Total Assets	P24.0bn	P16.8bn	P21.7bn
Total Liabilities	P 3.1bn	P 1.8bn	P 3.9bn
Retained Earnings	P6.7bn	P447mn	P 3.9bn
Total Equity	P20.9bn	P15.0bn	P17.9bn



Thank You

